

HOLLAND

REP RETAIL SALES

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|-----------|-----------|----------------------|-----------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | ESTIMATE | ESTIMATE | ESTIMATE | FORECAST 3-YR AVE | | | | | | | | | | | | | | | | | | | | |
| HOLLAND - DRAFT 3-YEAR AVERAGE | | | | 1,049,993 | 1,002,188 | 951,382 | 916,852 | 907,768 | 911,244 | 913,978 | | | | | | | | | | | | | | |
| ESCALATOR | | | | | | | | | | | | | | | | | | | | | | | | |
| FROM HOLLAND - DRAFT | 1,081,908 | 1,055,964 | 1,012,106 | 938,494 | 903,547 | 908,516 | 911,242 | 913,975 | 916,717 | 919,468 | | | | | | | | | | | | | | |
| ESCALATOR | | | | | | | | | | | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 | 1,0130 |
| METERS | | | | | | | | | | | | | | | | | | | | | | | | |
| RES | | 22,762 | 22,762 | 22,762 | 22,762 | 22,762 | 22,762 | 22,762 | 22,762 | 22,762 | 23,058 | 23,358 | 23,661 | 23,969 | 24,281 | 24,596 | 24,916 | 25,240 | 25,568 | 25,900 | 26,237 | 26,578 | 26,924 | 27,274 |
| COMM | | 4,517 | 4,517 | 4,517 | 4,517 | 4,517 | 4,517 | 4,517 | 4,517 | 4,517 | 4,576 | 4,635 | 4,695 | 4,757 | 4,818 | 4,881 | 4,944 | 5,009 | 5,074 | 5,140 | 5,207 | 5,274 | 5,343 | 5,412 |
| INDUSTRIAL | | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 161 | 163 | 165 | 167 | 170 | 172 | 174 | 176 | 179 | 181 | 183 | 186 | 188 | 191 |
| STREETLIGHTS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UNMETERED | | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 | 28 | 28 | 28 | 29 | 29 | 30 | 30 | 30 | 31 | 31 |

